

VILLAGE OF PALMYRA

RESOLUTION NO. 2025-13

Section 1.

BUDGET ADOPTION & TAX LEVY RESOLUTION

A Resolution appropriating the necessary funds for the operation  
of the Government and Administration of the  
Village of Palmyra for the Year 2026

| REVENUES                          |                  | EXPENSES                   |                  |
|-----------------------------------|------------------|----------------------------|------------------|
| Property Tax Levy.....            | 1,416,176        | General Government.....    | 178,998          |
| Taxes- Other.....                 | 60,349           | Public Safety.....         | 490,909          |
| Intergov. Revenue.....            | 474,825          | Public Works.....          | 421,962          |
| Licenses & Permits.....           | 26,165           | Health & Human Svs.....    | 5,095            |
| Fines, Forfeits, Penalties.....   | 15,000           | Culture, Rec. & Educ.....  | 54,286           |
| Public Charges for Svcs.....      | 35,873           | Conservation & Develop...  | 6,190            |
| Miscellaneous Revenue.....        | 20,839           | Capital Outlay.....        | 0                |
| Proceeds from Long Term Debt...   | 0                | Contingency.....           | 0                |
| Fund Bal. Applied / Carryover...  | 70,000           | Other Financing Uses.....  | 10,351           |
| ERP fund Balances Applied         | 4,102            |                            |                  |
| Debt Service Fund Bal. Carryover  | 0                | Debt Service.....          | 444,339          |
| Designated Funds.....             | 0                |                            |                  |
| Sale of General Funds Fixed Asset | 0                | Library Fund.....          | 244,808          |
| County Library Aide.....          | 99,414           | Parks & Recreation.....    | 34,534           |
| Library Grants & Donations...     | 3,000            | Fire & Rescue.....         | 957,916          |
| Act 420 Reimbursement Library..   | 17,426           | Capital Projects Fund..... | 461,486          |
| Library Fines & Fees.....         | 3,000            |                            |                  |
| Library Fund Balance              | 0                |                            |                  |
| Library Interest Income.....      | 1,000            |                            |                  |
| Town of Palmyra Donation          | 3,000            |                            |                  |
| Parks & Recreation.....           | 29,199           |                            |                  |
| Fire & Rescue.....                | 566,318          |                            |                  |
| Capital Projects Fund.....        | 465,188          |                            |                  |
| TOTAL                             | <u>3,310,874</u> | TOTAL                      | <u>3,310,874</u> |
| Total Anticipated Revenues        |                  |                            | 3,310,874        |
| Total Anticipated Expenditures    |                  |                            | 3,310,874        |
| Revenues Over/(Under) Expenses    |                  |                            | <u><u>0</u></u>  |

Section 2. There is hereby levied a tax of \$1,428,856 on all taxable property within the Village of Palmyra as listed on the assessment roll returned by the assessor in the Year 2025 for the uses and purposes set forth in the 2026 budget

Section 3. The Village Clerk is hereby authorized and directed to spread this tax on the current tax roll of the Village of Palmyra

**Section 4.    This Resolution shall take effect   and be in force from and after its passage**

**Adopted this   1st   day of December, 2025.**

**By: \_\_\_\_\_**  
**Timothy Gorseger, Village President**

**ATTEST:**

\_\_\_\_\_  
**Laurie Mueller, Clerk/Treasurer**